## CMS Seminar on the Adjusted Community Rate (ACR) and Plan Benefit Package (PBP) June 18, 2003 AGENDA

## Medicare+Choice Contract Year 2004

| TIME          | TOPIC   | SPEAKER                         |
|---------------|---|---------------------------------|
| 8:00 – 8:30   | Registration  |                                 |
| 8:30 – 8:35   | Opening Remarks   | Phil Doerr                      |
| 8:35 – 9:20   | Call Letter Issues  | Tanette Downs /<br>Tony Hausner |
| 9:20 – 9:35   | Adjusted Community Rate: What's New for 2004  | Jim O'Keiff                     |
| 9:35 – 10:05  | Plan Benefit Package: What's new for 2004   | Erik Thorne                     |
| 10:05 – 10:20 | Break   |                                 |
| 10:20 – 10:50 | Risk Adjuster Model   | Mel Ingber                      |
| 10:50 – 11:05 | Health Plan Management System: What's new for 2004                                  | Lori Robinson                   |
| 11:05 – 11:35 | Plan Crosswalk & Monthly Membership Report  | Kim Miegel                      |
| 11:35 – 12:00 | APR Forecasting   | Jim O'Keiff                     |
| 12:00 – 1:00  | Lunch   |                                 |
| 1:00 – 1:20   | The Medicare Personal Plan Finder: Helping Medicare enrollees make the right choice | Valerie Hartz                   |
| 1:20 – 2:00   | ACR & Actuarial Audits  | Tanette Downs /<br>Kirk Limmer  |
| 2:00 – 2:45   | Filling out and substantiating the ACR  | Jim O'Keiff                     |
| 2:45 – 3:00   | Break   |                                 |
| 3:00 – 3:45   | Validating, transmitting, and uploading the ACRP                                    | Jim O'Keiff                     |
| 3:45 – 4:15   | Reviewing and approving the ACRs  | Jim O'Keiff                     |
| 4:15 – 4:35   | Actuarial ACR Review Process  | Rich Coyle                      |
| 4:35 – 4:45   | Closing Remarks   | Tanette Downs                   |